

KIFAD 4 Key Strategic Priorities for 2019.

1. Human Resource Capacity Development.
2. Institutional Infrastructural Development.
3. Clinical Services Expansion and Consolidation.
4. Strategic Partnerships, Networking and Collaboration.

Strategic Priority 2: Institutional Infrastructural Development.

S/N	Description of Activity	Time line	Proposed Required Resources	Potential Sources of funding	Remarks
1	Construction of Triage Area: it will allow us to indicate the priority of our patients, which provides a snapshot of the patient's medical condition at the time triage.	December 2019	3,000 Euros.	<ol style="list-style-type: none"> 1. 1. Local Communities. 2. 2. Friends of KIFAD (FOK). 3. 3. Volunteers (Local & International). 4. 4. Grants, Gifts & Donations. 5. 5. Private Sectors / Business Community. 6. 6. Partner Organisations. 7. 7. Wakiso District 	All construction / building local materials to be provided by the community are readily available. Key missing materials are: Cement, Irons Bars, Iron sheets, Nails, professional / technical support.

				including its lower local Governments.	
2	Public Utilities: we need to construct washroom / restroom facilities at the health center for the patients / public receiving Healthcare services.		2,000 Euros	<ol style="list-style-type: none"> 1. 1. Local Communities. 2. 2. Friends of KIFAD (FOK). 3. 3. Volunteers (Local & International). 4. 4. Grants, Gifts & Donations. 5. 5. Private Sectors / Business Community. 6. 6. Partner Organisations. 7. 7. Wakiso District including its lower local Governments. 	Construction of the Public Utilities at the centre was done. The facilities are now in place and being used. Pictures of the same will be share with you.
3	Pediatric / Children's Ward: this will cater and handle specialized pediatric cases, for example, children living with HIV/AIDS	December 2019	10,000 Euros	<ol style="list-style-type: none"> 1. 1. Local Communities. 2. 2. Friends of KIFAD (FOK). 3. 3. Volunteers (Local & International). 4. 4. Grants, Gifts & Donations. 5. 5. Private Sectors / Business Community. 6. 6. Partner Organisations. 7. 7. Wakiso District including its lower local Governments. 	All construction / building local materials to be provided by the community are readily available. Key missing materials are: Cement, Irons Bars, Iron sheets, Nails, professional / technical support.
4	Integrated Early Childhood Centre (IECD): Key services for the IECD include: Prenatal and Postnatal care, Early	December 2019	5000 Euros	<ol style="list-style-type: none"> 1. 1. Local Communities. 2. 2. Friends of KIFAD (FOK). 3. 3. Volunteers (Local & International). 	Preparatory activities are going on for this activity.

	Infant stimulation and education, parent education, health and nutrition education and care, sanitation, and protection against abuse, exploitation and violence.			<ol style="list-style-type: none"> 4. 4. Grants, Gifts & Donations. 5. 5. Private Sectors / Business Community. 6. 6. Partner Organisations. 7. 7. Wakiso District including its lower local Governments. 	
5	<p>Medical Equipment / consumables: the center has some of the back medical equipment. However, some other critical ones are missing. These include; wheelchair, vaccines cooler / carrier, clutches, walking aids, tents, refrigerator, drugs</p>			<ol style="list-style-type: none"> 1. 1. Local Communities. 2. 2. Friends of KIFAD (FOK). 3. 3. Volunteers (Local & International). 4. 4. Grants, Gifts & Donations. 5. 5. Private Sectors / Business Community. 6. 6. Partner Organisations. 7. 7. Wakiso District including its lower local Governments. 8. 8. Pharmaceutical Companies. 	An assortment of medical equipment have been procured. They are now at the centre and have contributed in performance and functioning at the centre. KIFAD UK contributed resources for procurement of the assorted medical equipment.
6	<p>Transport Means: this could be a motor vehicle or motorcycles. Transport is a huge problem here in Mende, in order for KIFAD staff to serve the communities well, we need to work on the issue of</p>	December 2019	8,000 Euros	<ol style="list-style-type: none"> 1. 1. Local Communities. 2. 2. Friends of KIFAD (FOK). 3. 3. Volunteers (Local & International). 4. 4. Grants, Gifts & Donations. 5. 5. Private Sectors / Business Community. 	<p>At Organizational Level: Lack of transport means for KIFAD as an organisation has been a major challenge to provision of quality services to the communities. Transport costs great impact KIFAD's capacity to offer quality</p>

	<p>transport, its so expensive to always pay for transport, community mobilization will be so easy if we get our own transport, our field teams would always want to go to make home visits but its so expensive. However, by getting motorcycles, it will ease a lot of issues here.</p>			<p>6. 6. Partner Organisations. 7. 7. Wakiso District including its lower local Governments.</p>	<p>services to its communities.</p> <p>At Community level: This forces people to travel long distances in order to access and utilize healthcare and other key social services, which is often impossible due to the poor condition of roads and availability of public transport in the area. Another problem is that a lot of people, and especially women, cannot afford the transport costs to the next health facility. In the worst case, someone can die because he or she was not in position to access treatment.</p>
7	<p>Security Shed: this is a small shed to be constructed at the main entrance (gate) of the centre. This meant for the security guard / personnel.</p>	December 2019	1500 Euros	KIFAD Board of Directors (BOD).	This Security Shed will enhance security and safety of the centre.
8	<p>Water Tank: There is a need for a water tank to harvest rain water. This is so because there is no piped water in the community.</p>	December 2019	2000 Euros	KIFAD Board of Directors (BOD). Friends of KIFAD (FOK).	Water is a scarce community in the area. Harvesting rain water will improve sanitation and hygiene issues at the centre.
9	<p>Staff Canteen / Kiosk: There is a need to have a</p>	August 2019	1300 Euros	KIFAD Board of Directors (BOD).	Staff and other members are finding it challenging to get

	staff canteen at the centre. This will help KIFAD staff not to travel long distances to look something to eat.				something to eat while at office. There is a need to establish a Staff Canteen / Kiosk at the centre to relieve staff of traveling long distances to look for something to eat.
10					

Key:

Green : All activities in this color were completed.

Orange : All activities in this color are in initial stage / preparatory stages.

Red : All activities in this color have not been handled in any way.

Black : Activities in this color reflect add-ons from previous 2018 plans.